

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-2440/1	Introduction Number SB-0218
Description creating a grant program for public safety interoperable communication system upgrades	
Fiscal Effect	
State:	
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate	
<input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.465(3)(a)	
Affected Ch. 20 Appropriations	
Agency/Prepared By	Authorized Signature
DMA/ Anna Oehler (608) 242-3155	Anna Oehler (608) 242-3155
	Date
	5/1/2023

Fiscal Estimate Narratives

DMA 5/1/2023

LRB Number	23-2440/1	Introduction Number	SB-0218	Estimate Type	Original
Description creating a grant program for public safety interoperable communication system upgrades					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Military Affairs (DMA) to create a grant program for public safety interoperable communication system upgrades. The interoperable communication system currently has both interoperability and daily users. This bill requires 70% of the grants to go to daily users of the system and the remainder to the interoperability users. Additionally, this bill requires a 20% match from locals for each awarded grant.

It is anticipated that most of these grants would be used to purchase P25 phase 2 radios but could be used for other necessary equipment (e.g., remote base stations, bi-directional amplifiers and remote control consoles). Assuming \$5,000-\$7,000 for a radio, if the grant program provides \$6,000,000 in state funds (plus \$1,500,000 with 20% local match for a total of \$7,500,000) it would enable the purchase of approximately 1,071 to 1,500 radios per year for daily use and interoperability users. Daily users would be allocated \$4,200,000 of state funds and interoperability users \$1,800,000 of state funds for purchasing radio equipment if the total state funding available was \$6,000,000 annually.

Long-Range Fiscal Implications

Daily users have identified a need to replace 5,300 radios. The agency anticipates total state grant funding of \$6,000,000 each year over six years would be sufficient to assist daily users and interoperability users in purchasing any necessary equipment for the public safety interoperable communication system upgrades.