

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-2343/1	Introduction Number SB-0225
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Description
 recreational vehicle manufacturers, distributors, and dealers, the definition of recreational vehicles, and providing a penalty

Fiscal Effect

State:

- | | | |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input checked="" type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Local:

- | | | |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.395(5)(cq) & Transportation Fund

Agency/Prepared By	Authorized Signature	Date
DOT/ John Gilchrist (608) 266-7135	Christina Olson (608) 266-8810	12/27/2023

Fiscal Estimate Narratives

DOT 12/27/2023

LRB Number	23-2343/1	Introduction Number	SB-0225	Estimate Type	Original
Description recreational vehicle manufacturers, distributors, and dealers, the definition of recreational vehicles, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

This bill will create additional administrative costs of approximately \$32,200 annually. The Department has identified approximately 327 dealers that will need to receive recreational vehicles (RV) dealer licenses as the result of the bill. Costs include \$8,200 for contacting and issuing new licenses to the estimated 327 dealers and an estimated cost of \$24,000 annually due to mandatory inspections for those new dealers.

This bill will generate approximately \$42,200 annually in fee revenue for the Transportation Fund. On a biennial basis, each of the estimated 327 dealers will have to pay a \$100 RV dealer licensing fee, \$150 for RV dealer plates, and \$8 for a RV dealer representative license totaling \$258 each.

Long-Range Fiscal Implications

This bill is estimated to create approximately \$32,200 annually in administrative costs and generate approximately \$42,200 annually in fee revenue. However, the fee revenue is applied to the Transportation Fund and not to the affected Department appropriation. That appropriation, S. 20.395(5)(cq), is currently projecting a deficit for FY24 with the trend continuing in future years. That is why the Department cannot absorb the costs associated with SB225 despite it creating sufficient revenue.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 23-2343/1	Introduction Number SB-0225
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Description
 recreational vehicle manufacturers, distributors, and dealers, the definition of recreational vehicles, and providing a penalty

I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):

This bill will require changes to current IT (information technology) applications to account for the changes to the definition of an RV and to conduct electronic inspections resulting in one-time IT project costs of \$32,100 which would take approximately 3 months to implement.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category		
State Operations - Salaries and Fringes	\$32,200	\$
(FTE Position Changes)	(0.0 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$32,200	\$

B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))	32,200	

III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)

	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S (20.395 Transp Fund)	42,200	
TOTAL State Revenues	\$42,200	\$

NET ANNUALIZED FISCAL IMPACT		
	State	Local
NET CHANGE IN COSTS	\$32,200	\$
NET CHANGE IN REVENUE	\$42,200	\$

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