

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-2917/1	Introduction Number SB-0267
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Description
 a grant program for recovery high schools and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.255 (3) (ef) [new]

Agency/Prepared By	Authorized Signature	Date
DPI/ Erin Fath (608) 266-2804	Erin Fath (608) 266-2804	5/3/2023

Fiscal Estimate Narratives

DPI 5/3/2023

LRB Number	23-2917/1	Introduction Number	SB-0267	Estimate Type	Original
Description a grant program for recovery high schools and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill appropriates \$500,000 GPR annually, beginning in FY24, for grants to recovery high schools (RHS). A "RHS" is defined under the bill as a public, private, or tribal school operating only high school grades that is specifically designed for pupils in recovery from a substance use disorder or a mental health disorder that coexists with a substance use disorder, and that meets several other criteria specified in the bill.

Under the bill, DPI is directed to award a grant to each eligible RHS in the amount of \$500,000 annually. If there are more than one RHS eligible for the grant, DPI is directed to prorate the grants among the eligible RHS. Thus, the grant payment is flat amount, not dependent on the RHS' actual costs and/or enrollment - though the size of a RHS is limited under the bill (no more than 10, 20, or 30 students, depending on the year of operation of the RHS). The bill directs DPI to pay the grant to the eligible RHS in two equal installments, in July and January. If a RHS awarded a grant were to close midyear, the RHS is required to return any unspent grant funds to DPI (to lapse to the state's general fund).

State impact: the bill appropriates \$500,000 GPR annually for this new purpose; however, the actual impact on the state's general fund depends on whether any RHS meet the eligibility criteria specified in the bill and actually receive a grant payment. Assuming at least one RHS is awarded a grant, and the RHS remains in operation for the entirety of the school year, the state will expend an additional \$500,000 GPR annually, compared to current law.

Long-Range Fiscal Implications