

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-0766/1		Introduction Number SB-0300	
Description prohibitions on the use of public employees and public property for activities relating to abortion			
Fiscal Effect			
State:			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities			
<input type="checkbox"/> Counties <input type="checkbox"/> Others			
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
DHS/ Hayley Young (608) 266-3816		Andy Forsaith (608) 266-7684	
		Date	
		6/19/2023	

Fiscal Estimate Narratives

DHS 6/19/2023

LRB Number	23-0766/1	Introduction Number	SB-0300	Estimate Type	Original
Description prohibitions on the use of public employees and public property for activities relating to abortion					

Assumptions Used in Arriving at Fiscal Estimate

This bill would prohibit an employee of the state or a local unit of government, when acting within the scope of employment, to perform abortion services or related activities, with certain exceptions. In addition, under the bill, no public property could be used for the same services or activities. Currently, DHS programs and services are governed by s. 20.927 and s. 20.9275, which prohibit the use of state or federal funds for abortion services or related activities, except in certain circumstances. This bill is not expected to increase or decrease expenditures for the Department or local units of government.

Long-Range Fiscal Implications