

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-2307/1</b>	<b>Introduction Number</b> <b>SB-0309</b>
------------------------------------	---

**Description**  
 recommendation to revoke extended supervision, parole, or probation if a person is charged with a crime and expunging a criminal record of a crime

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
    - 1.  Increase Costs      3.  Increase Revenue
    - Permissive  Mandatory     Permissive  Mandatory
    - 2.  Decrease Costs      4.  Decrease Revenue
    - Permissive  Mandatory     Permissive  Mandatory
- 5. Types of Local Government Units Affected**
- Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected** **Affected Ch. 20 Appropriations**

GPR   
  FED   
  PRO   
  PRS   
  SEG   
  SEGS

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DA/ Amanda Mott (608) 266-2843	Jana Steinmetz (608) 267-9634	11/30/2023

## Fiscal Estimate Narratives

DA 11/30/2023

LRB Number	<b>23-2307/1</b>	Introduction Number	<b>SB-0309</b>	Estimate Type	<b>Original</b>
<b>Description</b> recommendation to revoke extended supervision, parole, or probation if a person is charged with a crime and expunging a criminal record of a crime					

### Assumptions Used in Arriving at Fiscal Estimate

This fiscal estimate is submitted by the Director of the State Prosecutors Office on behalf of Agency 475 - District Attorneys. This fiscal estimate is responsive only to the fiscal and resource effect of the proposed legislation on the District Attorney Program.

One responsive District Attorney expressed concern that this proposal would negatively impact how offices use their resources for treatment court participants. For example, many participants do not have a valid driver's license and transportation is a barrier to services, treatment and employment for their office, which is in a rural location. If a program participant is charged with operating while revoked while on probation during treatment court, their participation in treatment court would be terminated. As a result, it is possible that funds spent on a program participant will have been spent without treatment completion, resulting in lost funds. Further, an office could spend more money on the subsequent incarceration upon revocation.

The fiscal impact of this bill is indeterminate.

### Long-Range Fiscal Implications

The long-range fiscal implications of this bill are unknown.