

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-3290/1</b>	<b>Introduction Number</b> <b>SB-0336</b>	
<b>Description</b> ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin Law Enforcement Association, for the 2021-23 biennium, covering employees in the public safety collective bargaining unit, and authorizing an expenditure of funds		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input checked="" type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS		
<b>Agency/Prepared By</b> DOA/ Robin Malicki (608) 264-9576	<b>Authorized Signature</b> Jen Flogel (608) 266-5829	<b>Date</b> 6/27/2023

## Fiscal Estimate Narratives

DOA 6/27/2023

LRB Number	<b>23-3290/1</b>	Introduction Number	<b>SB-0336</b>	Estimate Type	<b>Original</b>
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### Assumptions Used in Arriving at Fiscal Estimate

Senate Bill 336 (SB 336) ratifies the contract negotiated between the State of Wisconsin and the Wisconsin Law Enforcement Association. The statewide fiscal impact pertains to the wage increases in the 2021-23 biennial agreement for employees in the public safety collective bargaining unit. The total count of state employees in the public safety collective bargaining unit for the 2021-23 agreement is 394.0 FTE.

The statewide base payroll is \$26,391,851, based on a bargaining unit snapshot from March 27, 2022. The increased total cost from the base payroll for the biennium is \$1,655,727 (non-GPR funding), including fringe benefits at the variable rate. This includes the application of the first and second general wage adjustment (GWA), 2.0% and 4.7%, in fiscal years (FY) 2021-22 and FY 2022-23, respectively. The calculation includes lump sum payment for all hours in pay status back to January 2, 2022, and January 1, 2023, for the 2.0% and 4.7% GWAs, respectively.

### Long-Range Fiscal Implications

All costs contained herein are for the 2021-23 biennium through the end of FY 2022-23, and do not include costs to continue in FY 2023-24, which when inclusive of the 27 pay periods and variable fringe, is equal to \$2,275,419.

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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<b>Description</b> ratification of the agreement negotiated between the state of Wisconsin and the Wisconsin Law Enforcement Association, for the 2021-23 biennium, covering employees in the public safety collective bargaining unit, and authorizing an expenditure of funds		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  The increased cost for the biennium is \$1,655,727 (non-GPR funding), including fringe benefits at the variable rate. These costs are for the 2021-23 biennium through the end of FY 2022-23, and do not include costs to continue in FY 2023-24.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$

Agency/Prepared By	Authorized Signature	Date
DOA/ Robin Malicki (608) 264-9576	Jen Fogel (608) 266-5829	6/27/2023