

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-3288/1	Introduction Number SB-0338	
Description ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2022-23 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 111, 121		
Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

UWS 6/21/2023

LRB Number	23-3288/1	Introduction Number	SB-0338	Estimate Type	Original
Description ratification of the agreement negotiated between the University of Wisconsin–Madison and the Wisconsin State Building Trades Negotiating Committee, for the 2022-23 fiscal year, covering employees in the building trades crafts collective bargaining unit, and authorizing an expenditure of funds					

Assumptions Used in Arriving at Fiscal Estimate

The agreement negotiated between the University of Wisconsin-Madison and the Wisconsin State Building Trades Negotiating Committee assumes a 4.70% increase effective January 1, 2023.

The cost of the increase was estimated using the October 2022 Payroll for all UW-Madison Building Trades employees covered by this agreement. The fringe amounts were calculated at the DOA approved variable fringe benefit rate for the 2021-23 biennium at 15.50%.

The total cost for all funds is estimated to be \$535,505 (\$463,641 Salary and \$71,864 Fringe). Of this total, GPR/Fee costs are \$295,150 (\$255,541 Salary and \$39,609 Fringe) is on GPR/Fee funds. This estimate covers costs from the effective date of January 1, 2023 to the end of FY23.

Long-Range Fiscal Implications

University of Wisconsin - Madison
 FY23 Cost Estimate of Wisconsin State Building Trades Bargained Increase at 4.70%
 Effective January 1, 2023
 LRB# 23-3288/1

	GPR			Fee			GPR/Fee Total*			Other Funds			All Funds		
	Salary	Fringe	Total	Salary	Fringe	Total	Salary	Fringe	Total	Salary	Fringe	Total	Salary	Fringe	Total
FY 2022-23	\$192,525	\$29,841	\$222,366	\$63,016	\$9,768	\$72,784	\$255,541	\$39,609	\$295,150	\$208,100	\$32,255	\$240,355	\$463,641	\$71,864	\$535,505

Source: UWMSN October Payroll (2022)

Note: The fringe amounts are calculated at the Department of Administration approved variable fringe rate for the 2021-23 biennium at 15.50%.

*The GPR/Fee percentages used are the approved University Staff percentages from the UWS Payroll Base letter.