

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1380/1	Introduction Number SB-0035	
Description emergency contact records maintained by the Department of Transportation		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)		
Agency/Prepared By DOT/ John Gilchrist (608) 266-7135	Authorized Signature Tjuana Loggins (608) 267-0261	Date 4/7/2023

Fiscal Estimate Narratives

DOT 4/7/2023

LRB Number	23-1380/1	Introduction Number	SB-0035	Estimate Type	Original
Description emergency contact records maintained by the Department of Transportation					

Assumptions Used in Arriving at Fiscal Estimate

This bill will require the Department of Transportation to offer the option to customers to provide emergency contact information. If an applicant provides emergency contact information the Department shall record the information in its file for the person. The Department will provide a method for a law enforcement agency to electronically request and automatically receive the information recorded in the person's file under this section.

Assuming 50% of customers in the 2.1 million annual driver and vehicle transactions choose to include the information and that it adds 15 seconds to each transaction, there will be an increase of 2.5 FTE worth of work costing approximately \$156,400 on an annual basis.

Long-Range Fiscal Implications

This bill will require the Department of Transportation to offer the option to customers to provide emergency contact information. Assuming 50% of customers in the 2.1 million annual driver and vehicle transactions choose to include the information and that it adds 15 seconds to each transaction, there will be an increase of 2.5 FTE worth of work costing approximately \$156,400 on an annual basis.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1380/1	Introduction Number SB-0035	
Description emergency contact records maintained by the Department of Transportation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
One-time costs will be approximately \$394,400 for IT development and implementation and require approximately 12 months. Additionally, updates would need to be made to many documents for inclusion of this new information resulting in one-time costs of \$98,300.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$156,400	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$156,400	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S (20.395(5)(cq))	156,400	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$156,400	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
DOT/ John Gilchrist (608) 266-7135	Tjuana Loggins (608) 267-0261	4/7/2023