



## Fiscal Estimate Narratives

DMA 7/25/2023

LRB Number	<b>23-3646/1</b>	Introduction Number	<b>SB-0371</b>	Estimate Type	<b>Original</b>
<b>Description</b> grants for incumbent local exchange carriers for costs associated with Next Generation 911 and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Military Affairs (DMA) to provide grants to incumbent local exchange carriers operating as originating service providers for the reimbursement of the incumbent local exchange carrier's certain various costs associated with Next Generation 911.

It is unknown how many incumbent local exchange carriers operating as originating service providers will apply and be eligible for the grant. The agency will conduct data collection and analysis to develop grant eligibility criteria and issue a notice of funding opportunity for the grant upon passage of the bill.

To implement and administer this grant, the agency will need 1.0 FTE to complete compliance auditing and grant activities and ensure that all eligibility requirements are met and that the State and Federal regulations related to Next Generation 911 are followed throughout the lifecycle of the grant. Auditing for this grant is essential to ensure that the service suppliers are only using grant funds for Next Generation 911 related costs and that the agency has a staff member that is well-versed in the Next Generation 911 service supplier rules and regulations which is not something the agency currently does. The agency estimates hiring a Program and Policy Analyst (salary range: \$19.46-\$32.08 per hour, agency average salary \$30.17 per hour). Total estimated cost is \$110,440.49 in SFY24 and \$100,440.49 in SFY25. The annualized estimated costs are \$62,753.60 for salary, \$27,686.89 for fringe and \$10,000 for ongoing supplies and services in both years plus \$10,000 one-time supplies for a new position in SFY24.

### Long-Range Fiscal Implications