



**Fiscal Estimate Narratives**

**DSPS 9/27/2023**

LRB Number	<b>23-3959/1</b>	Introduction Number	<b>SB-0391</b>	Estimate Type	<b>Original</b>
<b>Description</b> ratification of the Social Work Licensure Compact					

**Assumptions Used in Arriving at Fiscal Estimate**

DSPS estimates a total of \$31,400 in one-time costs and \$28,300 in annual costs for staffing and an indeterminate IT impact to implement the bill. An estimated impact of the compact based on 2023 licensing data indicates a one-time staffing need for .6 limited term employees (LTE) for training on compact provisions, legal review, and forms, site, and resource updates. The estimated annual staffing need for .3 full time employees (FTE) is to address increases in staff tasks such as legal investigations, processing of records requests, license monitoring, and application review. The estimate calculated an additional 650 licenses issued annually due to the compact, a 35% increase in total licensing volume for social work professions. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-3959/1</b>	<b>Introduction Number</b> <b>SB-0391</b>	
<b>Description</b> ratification of the Social Work Licensure Compact		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
One-time costs: \$31,400		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$24,600	\$
(FTE Position Changes)	(0.3 FTE)	
State Operations - Other Costs	3,700	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$28,300</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR		
FED		
PRO/PRS (PRO)	28,300	
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$28,300	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>
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		9/27/2023