

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4145/1	Introduction Number SB-0399
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Description
 designating a bridge in Pierce County as the Eisenhower Bridge of Valor

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs			3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs			4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(3)(eq)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DOT 10/9/2023

LRB Number 23-4145/1	Introduction Number SB-0399	Estimate Type Original
Description designating a bridge in Pierce County as the Eisenhower Bridge of Valor		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to designate and mark the bridge on USH 63 across the Mississippi River in Pierce County as the "Eisenhower Bridge of Valor". The Department would place one sign, at the Wisconsin side of the bridge in accordance with the Wisconsin Manual of Uniform Traffic Control Devices. The sign would have white lettering on a brown background, which would match the sign that MNDOT has placed on their side of the bridge. The wording on the sign would be: Eisenhower Bridge of Valor. The cost of the sign would be estimated at \$400.00. This cost includes manufacturing and installation of the one sign. The cost can be absorbed by the Department's existing budget.

The Department must follow the requirements of the Wisconsin Manual of Uniform Traffic Control Devices for signage when marking this memorial bridge.

Long-Range Fiscal Implications

This sign will require ongoing maintenance and replacement every 12 years. Replacement of the sign is estimated to cost \$175.00. All long-term costs assume no post-replacements, which would increase the costs.