

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-3411/1	Introduction Number SB-0407
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Description
 healthy aging grants and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435 (1)(a)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 10/6/2023

LRB Number	23-3411/1	Introduction Number	SB-0407	Estimate Type	Original
Description healthy aging grants and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This bill directs the Department of Health Services to allocate as a grant \$378,000 in each fiscal year of the 2023-25 fiscal biennium to a private, nonprofit entity that conducts certain activities related to healthy aging, including coordinating the implementation of evidence-based health promotion programs to support healthy aging; serving as a statewide clearinghouse on evidence-based falls injury, disease prevention, self-management, and health promotion programs; providing training and technical assistance to the staff of county departments, administering agencies, and other providers of services to aging populations; and collecting and disseminating information on falls injury, disease prevention, and health promotion in healthy aging populations.

The bill increases the appropriation under s. 20.435 (1)(a) by \$378,000, to be granted out to the nonprofit entity described above. DHS can administer the grant with existing staffing resources. Therefore, the annual fiscal effect to DHS is \$378,000 GPR.

Long-Range Fiscal Implications