

Fiscal Estimate Narratives

DSPS 10/2/2023

LRB Number 23-4144/1	Introduction Number SB-0419	Estimate Type Original
Description practice of fitting and dealing in hearing aids, certification of hearing instrument specialists to engage in cerumen management, and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

DSPS estimates a total of \$10,200 in one-time costs and \$3,800 in annual costs for staffing and an indeterminate IT impact to implement the bill. The estimated one-time staffing need for .2 limited term employee (LTE) is for staff training and updates on statutory provisions, revision of applications, materials, and reference documents, and system and site updates. The estimated annual staffing needs account for additional coordination with the board, responding to inquiries, and processing applications related to the proposed certification. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4144/1		Introduction Number SB-0419	
Description practice of fitting and dealing in hearing aids, certification of hearing instrument specialists to engage in cerumen management, and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs: \$10,200			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$3,200	\$
	(FTE Position Changes)	(0.0 FTE)	
	State Operations - Other Costs	600	
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$3,800	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS (PRO)	3,800	
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$3,800	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		10/2/2023	