

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-3276/1		Introduction Number SB-0452	
Description designating and marking the Deputy Kaitie Leising Memorial Highway			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Towns	<input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> Counties	<input type="checkbox"/> Others
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR	<input type="checkbox"/> FED	<input type="checkbox"/> PRO	<input type="checkbox"/> PRS
<input checked="" type="checkbox"/> SEG	<input type="checkbox"/> SEGS	20.395(3)(eq)	
Agency/Prepared By	Authorized Signature	Date	
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Fiscal Estimate Narratives

DOT 10/27/2023

LRB Number	23-3276/1	Introduction Number	SB-0452	Estimate Type	Original
Description designating and marking the Deputy Kaitie Leising Memorial Highway					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to designate and mark a 15-mile stretch of STH 128 from STH 64 to I 94 as the Deputy Kaitie Leising Memorial Highway. The Department would place one interpretive marker, within this 15-mile stretch of highway, outside of the highway right-of-way to designate the Deputy Kaitie Leising Memorial Highway. The Department typically installs interpretive markers outside of the highway right-of-way at waysides, rest areas, parks, or other suitable local locations as coordinated with local authorities. There are two options for off right-of-way memorial highway signing:

- Option one - the sign may have black lettering on a white background, and would list the name of the memorial highway, as designated by statute. It would also contain the text of paragraph one of the statute and include the statute number. The cost for this option is approximately \$780 per sign.
- Option two - the sign may be a multi-colored interpretive sign with a choice of wording and design. The cost for this option is approximately \$1,560 per sign.

These costs include manufacturing and installation of the signs.

The Department must follow the requirements of the Wisconsin Manual of Uniform Traffic Control Devices for signage when marking this memorial highway.

Representatives of St. Croix County Highway Department have expressed a willingness to pay for or complete the construction and erection of the signs, which could eliminate any fiscal effect on the department.

Long-Range Fiscal Implications

These signs will require ongoing maintenance and replacement every 12 years. Interpretive markers erected outside of the highway right-of-way are estimated to cost \$560.00 to \$980.00 each to replace, depending on the desired intricacy of the design. All long-term costs assume no post replacements, which would increase the costs.