

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1576/2	Introduction Number SB-0455
-----------------------------	------------------------------------

Description
 authorizing the Public Service Commission to regulate storm water utilities

Fiscal Effect

State:

<input checked="" type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Create New Appropriations				<input type="checkbox"/> Decrease Costs

Local:

<input type="checkbox"/> No Local Government Costs	<input checked="" type="checkbox"/> Indeterminate	5. Types of Local Government Units Affected		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input checked="" type="checkbox"/> Towns	<input checked="" type="checkbox"/> Village	<input checked="" type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties	<input checked="" type="checkbox"/> Others	<u>Special Districts</u>
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts	<input type="checkbox"/> WTCS Districts	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOR/ Craig Steinfeldt (608) 266-5705	Authorized Signature Cari Redington (608) 266-2943	Date 10/9/2023
---	--	--------------------------

Fiscal Estimate Narratives

DOR 10/9/2023

LRB Number	23-1576/2	Introduction Number	SB-0455	Estimate Type	Original
Description authorizing the Public Service Commission to regulate storm water utilities					

Assumptions Used in Arriving at Fiscal Estimate

Current law authorizes municipalities to construct and operate systems for collecting, transporting, pumping, treating, or disposing stormwater and surface water and to establish service charges to meet the costs. Municipal storm water utilities are generally not subject to PSC's jurisdiction. The bill subjects municipal storm water utilities to the full authority of the Public Service Commission (PSC) to regulate rates and services.

Under the bill, municipal storm water utilities may incur indeterminate costs for seeking PSC approval for stormwater utility rates. In 2021, municipal proprietary funds reported stormwater drainage operating revenue of \$188,413,382, and stormwater drainage operating expenditures of \$149,558,567. Non-operating revenues and expenditures do not have a detailed breakout by proprietary fund activities. In 2021, proprietary fund interest costs were \$107,481,875.

The department does not have any administrative costs.

Long-Range Fiscal Implications