

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-1702/1	Introduction Number SB-0462
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Description
 crisis urgent care and observation facilities and granting rule-making authority

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
 - Indeterminate
 - 1. Increase Costs Permissive Mandatory
 - 2. Decrease Costs Permissive Mandatory
 - 3. Increase Revenue Permissive Mandatory
 - 4. Decrease Revenue Permissive Mandatory
5. Types of Local Government Units Affected
- Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR
 FED
 PRO
 PRS
 SEG
 SEGS
 s. 20.435 (5)(ck)

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Fiscal Estimate Narratives

DHS 10/26/2023

LRB Number	23-1702/1	Introduction Number	SB-0462	Estimate Type	Original
Description crisis urgent care and observation facilities and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This proposal requires the Department to establish a certification process for crisis urgent care and observation facilities, and a grant program both to develop and support these new facilities. A crisis urgent care and observation facility is a treatment facility that admits an individual to prevent, de-escalate, or treat the individual's mental health or substance use disorder and includes the necessary structure and staff to support the individual's needs relating to the mental health or substance use disorder. 2023 Act 19, the 2023-2025 biennial budget, places \$10 million GPR in the Joint Committee on Finance supplemental appropriation to support such a facility, and it is assumed that the grants awarded by the department would total \$10 million GPR annually. The Department estimates that it will experience workload equal to 1.0 FTE Grants Specialist Advanced to oversee the grant program, including managing the Request for Proposal Process, scoring/reviewing applications and providing technical assistance to approved applicants. The Department also expects an increased workload related to certification and complaint investigation of facilities.

Long-Range Fiscal Implications