

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>23-4401/1</b>	Introduction Number <b>SB-0482</b>
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**Description**  
 funding for improvement of baseball park facilities and making an appropriation

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs	<b>5. Types of Local Government Units Affected</b>	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> DOA/ Robin Malicki (608) 264-9576	<b>Authorized Signature</b> Colleen Holtan (608) 266-1359	<b>Date</b> 10/24/2023
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Fiscal Estimate Narratives

DOA 10/24/2023

LRB Number	23-4401/1	Introduction Number	SB-0482	Estimate Type	Original
<b>Description</b> funding for improvement of baseball park facilities and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

Senate Bill 482 would provide the Department of Administration (Department) with \$411,500,000 in funding from Fiscal Year (FY) 2023-24 to FY 2045-46 to make sum sufficient payments to a local professional baseball park district to assist with its development, construction, repair, and maintenance. The payment amount is determined by an annualized schedule. In addition, an amount of \$50,000,000 would be provided to fund short-term loans awarded by the Department to a local professional baseball park district under the same purpose.

The amounts for the grant payments and loan program would be funded through the sum sufficient appropriations newly created under this bill. The Department would be responsible for administering, monitoring, and providing fiscal management of the grant funding and loan programs. The Department is not able to estimate if the increase to its workload would be able to be absorbed under current existing Departmental position authority and funding.

**Long-Range Fiscal Implications**