

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4080/3	Introduction Number SB-0484
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Description
 permits for certain oversize or overweight vehicles transporting forest products

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government	
<input checked="" type="checkbox"/> Indeterminate	Units Affected	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOT/ Peter Pavich (608) 266-1876	Authorized Signature Paul Nilsen (608) 261-0126	Date 11/8/2023
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Fiscal Estimate Narratives

DOT 11/8/2023

LRB Number	23-4080/3	Introduction Number	SB-0484	Estimate Type	Original
Description permits for certain oversize or overweight vehicles transporting forest products					

Assumptions Used in Arriving at Fiscal Estimate

This bill would add nine highway segments and extend an existing route to the Michigan border permit for the transportation of timber products. The Department is unable to provide an estimate on increased costs for this change. While it is assumed that an increase in heavy truck traffic on these segments would lead to increased degradation of the pavement and structures along these segments, the Department has no reliable way to estimate the number of trips, origin, and destination, and specific weight information of the vehicles using these highway segments. In addition, there is no generally accepted basic degradation factor that could be used in place of the specific information needed to estimate the impacts.

Long-Range Fiscal Implications

The long-range fiscal impacts are indeterminate. There will likely be increased pavement and structure deterioration along these highway segments, but the costs associated with the maintenance and repair of these segments cannot be adequately estimated.