Fiscal Estimate - 2023 Session

☑ Original ☐ Updated	Corrected		Supplemental				
LRB Number 23-4421/1	Introduction N	Number S	6B-0487				
Description a Department of Children and Families program to make payments to child care programs, a child care partnership grant program, granting rule-making authority, and making an appropriation							
Fiscal Effect							
Appropriations Reve	ease Existing and a second sec		- May be possible to gency's budget				
Local: No Local Government Costs Indeterminate 1. Increase Costs Permissive Mandatory 2. Decrease Costs Permissive Mandatory Districts 5. Types of Local Government Units Affected Towns Village Cities Counties Dothers Districts Districts							
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS							
Agency/Prepared By	Authorized Signature		Date				
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Fiscal Estimate Narratives DCF 10/27/2023

LRB Number	23-4421/1	Introduction Number	SB-0487	Estimate Type	Original	
Description a Department of Children and Families program to make payments to child care programs, a child care partnership grant program, granting rule-making authority, and making an appropriation						

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes the Department of Children and Families to establish a program for making monthly payments and monthly per-child payments to certified child care providers, licensed child care centers, and child care programs established or contracted for by a school board. This new payment program is in addition to the current law system for providing child care payments under Wisconsin Shares. The increased cost associated with this change is \$81,389,400 GPR in SFY 24, and \$222,719,300 GPR in SFY25. The bill creates an appropriation under s.20.437(2)(c) to fund the GPR increase. This GPR increase includes funding for 1.0 FTE positions, which are authorized in this bill.

This bill authorizes DCF to establish a grant program to award funding to businesses that provide or wish to provide child care services for their employees. The bill allows such a grant to be used to reserve child care placements for local business employees, pay child care tuition, and other costs related to child care. Under the bill, a grant recipient must provide at least 25 percent matching funds. The increased cost associated with this change is \$11,198,000 GPR in SFY24 and SFY 25. The bill creates an appropriation under s.20.437(2)(d) to fund the GPR increase of \$11,198,000 GPR in SFY 24 and SFY 25

The bill allows DCF to allocate federal funding under the quality improvement program.

Long-Range Fiscal Implications