

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-4406/1	Introduction Number SB-0521
-----------------------------	------------------------------------

Description
 identification of the Mount Horeb Veterans Memorial on state highway maps

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
--	--	---

Local:

No Local Government Costs
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DOT/ Peter Pavich (608) 266-1876	Paul Nilsen (608) 261-0126	11/8/2023

Fiscal Estimate Narratives

DOT 11/8/2023

LRB Number	23-4406/1	Introduction Number	SB-0521	Estimate Type	Original
Description identification of the Mount Horeb Veterans Memorial on state highway maps					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department to identify the location of Mount Horeb Veterans Memorial in the village of Mount Horeb in Dane County on the state highway service maps and folded state highway maps. In the 2023 map printing, WisDOT listed 16 Wisconsin Veterans sites – memorials, cemeteries, and veterans' homes – on the Official State Highway Map, in addition to identifying numerous state trunk highways and bridges that have been designated as veterans' memorials. The department can include the listing for the Mount Horeb Veterans Memorial in future printings at no additional cost. Space limitations could become a concern on future highway maps, dependent upon the number of requests for similar designations.

Long-Range Fiscal Implications

None.