

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>23-1812/1</b>	Introduction Number <b>SB-0546</b>
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**Description**  
 admission of spouses at veterans homes

**Fiscal Effect**

**State:**

- |   |   |   |
|---|---|---|
| <input type="checkbox"/> No State Fiscal Effect<br><input type="checkbox"/> Indeterminate<br><input type="checkbox"/> Increase Existing Appropriations<br><input type="checkbox"/> Decrease Existing Appropriations<br><input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues<br><input checked="" type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget<br><input type="checkbox"/> Yes <input type="checkbox"/> No<br><input type="checkbox"/> Decrease Costs |
|---|---|---|

**Local:**

- |  |  |  |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs<br><input type="checkbox"/> Indeterminate<br>1. <input type="checkbox"/> Increase Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>2. <input type="checkbox"/> Decrease Costs<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory<br>4. <input type="checkbox"/> Decrease Revenue<br><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected<br><input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|--|

**Fund Sources Affected** **Affected Ch. 20 Appropriations**

- GPR    FED    PRO    PRS    SEG    SEGS

<b>Agency/Prepared By</b> DVA/ Brett Coomber (608) 267-1785	<b>Authorized Signature</b> James Parker (608) 266-1843	<b>Date</b> 11/6/2023
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Fiscal Estimate Narratives

DVA 11/6/2023

LRB Number 23-1812/1	Introduction Number SB-0546	Estimate Type Original
<b>Description</b> admission of spouses at veterans homes		

**Assumptions Used in Arriving at Fiscal Estimate**

For every bed that is filled with a non-veteran spouse as opposed to a veteran, the home loses the \$129.27 Federal VA Per Diem payment. WDVA do not expect that the number of non-veteran spouses will increase dramatically quickly, but it is hard to predict with any certainty, given current long term care industry conditions. WDVA homes are well under the Federal 25% limit for non-veteran residents, but if the number of non-veteran spouses did increase to the limit (21 additional at King, 11 at Chippewa Falls and 13 at Union Grove), the homes could lose up to \$2,123,259 a year.

**Long-Range Fiscal Implications**