

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

| | | |
|--|---|---------------------------|
| LRB Number 23-4267/1 | Introduction Number SB-0564 | |
| Description bargaining over wages, hours, and conditions of employment for public employees | | |
| Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | | |
| Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Library</u> <input checked="" type="checkbox"/> School Districts <input checked="" type="checkbox"/> WTCS Districts <u>Boards & Utilities</u> | | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input checked="" type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | |
| Agency/Prepared By ERC/ Elena Lugo (608) 243-2427 | Authorized Signature Peter Davis (608) 243-2421 | Date 10/31/2023 |

Fiscal Estimate Narratives

ERC 10/31/2023

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|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 23-4267/1 | Introduction Number | SB-0564 | Estimate Type | Original |
| Description bargaining over wages, hours, and conditions of employment for public employees | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

To meet its increased mediation and grievance arbitration responsibilities under SB-0564, the Wisconsin Employment Relations Commission would need 9 additional attorney positions and 1.5 support staff positions.

Increased local government costs are not mandated but the Commission believes such costs would likely increase based on the need for additional human resources staff and higher wage settlements than occur under current law. The level of increase cannot be determined/predicted with any certainty.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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| | | |
|---|--|---------------|
| LRB Number 23-4267/1 | Introduction Number SB-0564 | |
| Description bargaining over wages, hours, and conditions of employment for public employees | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$46,500 for computers and furniture | | |
| II. Annualized Costs: | | |
| | Annualized Fiscal Impact on funds from: | |
| | Increased Costs Decreased Costs | |
| A. State Costs by Category | | |
| State Operations - Salaries and Fringes | \$1,215,306 | \$ |
| (FTE Position Changes) | (10.5 FTE) | |
| State Operations - Other Costs | 107,500 | |
| Local Assistance | | |
| Aids to Individuals or Organizations | | |
| TOTAL State Costs by Category | \$1,322,806 | \$ |
| B. State Costs by Source of Funds | | |
| GPR | 1,322,806 | |
| FED | | |
| PRO/PRS | | |
| SEG/SEG-S | | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | |
| | Increased Rev | Decreased Rev |
| GPR Taxes | \$ | \$ |
| GPR Earned | | |
| FED | | |
| PRO/PRS (Filing Fees) | 350,000 | |
| SEG/SEG-S | | |
| TOTAL State Revenues | \$350,000 | \$ |
| NET ANNUALIZED FISCAL IMPACT | | |
| | <u>State</u> | <u>Local</u> |
| NET CHANGE IN COSTS | \$1,322,806 | \$ |
| NET CHANGE IN REVENUE | \$350,000 | \$ |
| Agency/Prepared By Authorized Signature Date | | |
| ERC/ Elena Lugo (608) 243-2427 | Peter Davis (608) 243-2421 | 10/31/2023 |