

Fiscal Estimate - 2023 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 23-0648/1	Introduction Number SB-0059	
Description eligibility for producer-led watershed, lake, and river protection grants		
Fiscal Effect <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 45%;"> <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> </div> </div> <div style="width: 35%;"> <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-between;"> <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div>		
Local: <div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="width: 45%;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> </div> <div style="width: 35%;"> 5. Types of Local Government Units Affected <div style="display: flex; justify-content: space-between;"> <div style="width: 30%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 30%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 30%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>		
<div style="display: flex; justify-content: space-between;"> <div style="width: 60%;"> Fund Sources Affected <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(7)(qf) </div> <div style="width: 35%;"> Affected Ch. 20 Appropriations </div> </div>		
Agency/Prepared By DATCP/ Alex Elias (608) 224-6338	Authorized Signature Waylon Hurlburt (608) 224-4857	Date 3/9/2023

Fiscal Estimate Narratives

DATCP 3/9/2023

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Description eligibility for producer-led watershed, lake, and river protection grants					

Assumptions Used in Arriving at Fiscal Estimate

This bill impacts DATCP's Producer-Led Watershed Protection Grants Program. The bill allows grants under the program to be awarded to producer-led groups that are made up of farmers located in adjacent watersheds, thereby expanding the area of producer-led group may form. The change in producer-led group eligibility may increase the number of applicants for this annual grant program. This increase and any further increase in applicants and award recipients will increase the staff resources needed to administer the grant program. This bill has no impact on the total amount of funding DATCP can award.

Long-Range Fiscal Implications

Long-range implications for changes in eligibility and the continued growth of the Producer-Led Grant Program will continue to stress staffing resources available for this program. Additional funding for positions would support added staff resources to continue working closely with applicants, grant recipients, collaborators, regional coordinators, and continue to pursue external grants to further support the work of the farmers in these Producer-Led groups.