

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

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|------------------------------------|---|
| LRB Number 23-4460/1 | Introduction Number SB-0639 |
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Description
 funding for the Wisconsin department of the American legion for the operation of the Camp American Legion

Fiscal Effect

State:

| | | |
|---|---|--|
| <input type="checkbox"/> No State Fiscal Effect | <input type="checkbox"/> Increase Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No |
| <input type="checkbox"/> Indeterminate | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Decrease Costs |
| <input type="checkbox"/> Decrease Existing Appropriations | | |
| <input type="checkbox"/> Create New Appropriations | | |

Local:

| | | |
|--|--|--|
| <input type="checkbox"/> No Local Government Costs | 5.Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| <input type="checkbox"/> Indeterminate | | |
| 1. <input type="checkbox"/> Increase Costs | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS | 2(vs), numeric 29300 |

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| Agency/Prepared By DVA/ Brett Coomber (608) 267-1785 | Authorized Signature James Parker (608) 266-1843 | Date 11/9/2023 |
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Fiscal Estimate Narratives

DVA 11/9/2023

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|---|-----------|---------------------|---------|---------------|----------|
| LRB Number | 23-4460/1 | Introduction Number | SB-0639 | Estimate Type | Original |
| Description funding for the Wisconsin department of the American Legion for the operation of the Camp American Legion | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Under current law, the Department of Veterans Affairs (DVA) may annually grant up to \$75,000 to the Wisconsin department of the American Legion for the operation of Camp American Legion. This bill increases the amount the department may grant to the Camp American Legion to \$120,000. This bill could increase expenditures for the Department in the amount of \$45,000. This grant is funded from the Veterans Trust Fund (VTF), which in turn is funded by GPR from the Department of Administration (DOA) appropriation 4(bv), numeric 85500. This increase cost would require DVA to request additional GPR to fund the VTF.

Long-Range Fiscal Implications