

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                                    |   |
|------------------------------------|---|
| <b>LRB Number</b> <b>23-2087/1</b> | <b>Introduction Number</b> <b>SB-0696</b> |
|------------------------------------|---|

**Description**  
 teen dating violence prevention education

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes       No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs       Permissive     Mandatory
  - 2.  Decrease Costs       Permissive     Mandatory
  - 3.  Increase Revenue       Permissive     Mandatory
  - 4.  Decrease Revenue       Permissive     Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**      **Affected Ch. 20 Appropriations**

GPR     FED     PRO     PRS     SEG     SEGS

|                                     |                             |             |
|-------------------------------------|-----------------------------|-------------|
| <b>Agency/Prepared By</b>           | <b>Authorized Signature</b> | <b>Date</b> |
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**Fiscal Estimate Narratives**

**DCF 11/30/2023**

|   |                                    |                               |
|---|------------------------------------|-------------------------------|
| LRB Number <b>23-2087/1</b>                                     | Introduction Number <b>SB-0696</b> | Estimate Type <b>Original</b> |
| <b>Description</b><br>teen dating violence prevention education |                                    |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

DCF assumes that staff work related to policy consultation with DPI can be performed using current resources, however staff involved currently have high workloads.

The bill does not change DCF statutes or provide funding to DCF.

**Long-Range Fiscal Implications**