

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|---|---|
| LRB Number 23-0106/1 | Introduction Number SB-0071 |
| Description grants to independent living centers and making an appropriation | |
| Fiscal Effect | |
| State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs | |
| Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.435 (1) (cx) | |
| Agency/Prepared By DHS/ Sara Koliner (608) 267-5147 | Authorized Signature Andy Forsaith (608) 266-7684 |
| Date 3/13/2023 | |

Fiscal Estimate Narratives

DHS 3/13/2023

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| LRB Number | 23-0106/1 | Introduction Number | SB-0071 | Estimate Type | Original |
| Description grants to independent living centers and making an appropriation | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Independent living centers (ILCs) are consumer-controlled, community-based, cross-disability, nonresidential private non-profit agencies that are designed and operated within a local community by individuals with disabilities, and provide an array of independent living services. They are funded from state and federal sources, including \$1,017,700 GPR per year in the appropriation under s. 20.435 (1) (cx).

Under this bill, the appropriation under (1)(cx) would be increased by \$2,637,600 GPR in FY 24 and ongoing in support of operations described under s. 46.96. Therefore, the annual fiscal effect of this bill is \$2,637,600 GPR.

Long-Range Fiscal Implications