

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

**LRB Number**    **23-5129/1**                     
 **Introduction Number**    **SB-0727**

**Description**  
 creating a medicinal psilocybin treatment fund and a pilot program to study the effects of medicinal psilocybin treatment on patients with post-traumatic stress syndrome at the University of Wisconsin-Madison and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate  
      Increase Existing Appropriations     
      Increase Existing Revenues     
      Increase Costs - May be possible to absorb within agency's budget  
      Decrease Existing Appropriations     
      Decrease Existing Revenues                     
      Yes                       No  
 Create New Appropriations                     
      Decrease Costs

**Local:**

No Local Government Costs  
 Indeterminate

1.  Increase Costs                     
 3.  Increase Revenue  
      Permissive  Mandatory     
      Permissive  Mandatory  
 2.  Decrease Costs                     
 4.  Decrease Revenue  
      Permissive  Mandatory     
      Permissive  Mandatory

**5. Types of Local Government Units Affected**  
 Towns       Village       Cities  
 Counties       Others  
 School Districts       WTCS Districts

**Fund Sources Affected**   
 **Affected Ch. 20 Appropriations**  
 GPR     FED     PRO     PRS     SEG     SEGS

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
UWS/ Renee Stephenson (608) 263-4422	Renee Stephenson (608) 263-4422	1/4/2024

Fiscal Estimate Narratives

UWS 1/4/2024

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<b>Description</b> creating a medicinal psilocybin treatment fund and a pilot program to study the effects of medicinal psilocybin treatment on patients with post-traumatic stress syndrome at the University of Wisconsin-Madison and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would create a new nonlapsible trust fund managed by the State of Wisconsin Investment Board designated as the medicinal psilocybin treatment fund and a \$100,000 appropriation in 2023-24 for the UW System. The funding would be used to create a medicinal psilocybin treatment pilot program at UW-Madison to study the effects of medicinal psilocybin treatment on patients with post-traumatic stress syndrome (PTSD).

Within 6 months of the completion of the pilot program a report will need to be submitted to the governor and appropriate committees of the legislature detailing the results of the pilot program and any recommendations for legislation based on the pilot program's results.

**Long-Range Fiscal Implications**