

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

|                             |                                    |
|-----------------------------|------------------------------------|
| LRB Number <b>23-5162/1</b> | Introduction Number <b>SB-0740</b> |
|-----------------------------|------------------------------------|

**Description**  
 personalized registration plate fees for gold star family special registration plates

**Fiscal Effect**

**State:**

|   |  |  |
|---|--|--|
| <input type="checkbox"/> No State Fiscal Effect           | <input type="checkbox"/> Increase Existing Revenues            | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget |
| <input type="checkbox"/> Indeterminate                    | <input checked="" type="checkbox"/> Decrease Existing Revenues | <input type="checkbox"/> Yes <input type="checkbox"/> No                                   |
| <input type="checkbox"/> Increase Existing Appropriations |  | <input type="checkbox"/> Decrease Costs  |
| <input type="checkbox"/> Decrease Existing Appropriations |  |  |
| <input type="checkbox"/> Create New Appropriations        |  |  |

**Local:**

|  |   |  |
|--|---|--|
| <input type="checkbox"/> No Local Government Costs                     | <b>5. Types of Local Government Units Affected</b>  |  |
| <input type="checkbox"/> Indeterminate                                 | <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities<br><input type="checkbox"/> Counties <input type="checkbox"/> Others<br><input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |  |
| 1. <input type="checkbox"/> Increase Costs                             | 3. <input type="checkbox"/> Increase Revenue  |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |  |
| 2. <input type="checkbox"/> Decrease Costs                             | 4. <input type="checkbox"/> Decrease Revenue  |  |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory  |  |

|   |                                       |
|---|---------------------------------------|
| <b>Fund Sources Affected</b>  | <b>Affected Ch. 20 Appropriations</b> |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS | Transportation Fund                   |

|   |   |                          |
|---|---|--------------------------|
| <b>Agency/Prepared By</b><br>DOT/ John Gilchrist (608) 266-7135 | <b>Authorized Signature</b><br>Christina Olson (608) 266-8810 | <b>Date</b><br>1/24/2024 |
|---|---|--------------------------|

Fiscal Estimate Narratives

DOT 1/24/2024

|   |           |                     |         |               |          |
|---|-----------|---------------------|---------|---------------|----------|
| LRB Number  | 23-5162/1 | Introduction Number | SB-0740 | Estimate Type | Original |
| <b>Description</b><br>personalized registration plate fees for gold star family special registration plates |           |                     |         |               |          |

**Assumptions Used in Arriving at Fiscal Estimate**

This bill will exempt Gold Star families from the \$15 fee charged for personalized license plates.

Under current law, the Department collects a registration fee for most motor vehicles, charges an annual fee of \$15 for most special plates, and an additional annual fee of \$15 for most personalized plates. Currently Gold Star families are exempt from the annual \$15 fee for special plates but not the fee for personalized plates.

This bill may create a small reduction in revenue collected from Gold Star families for personalized plates. As of November 1, 2023, there were 484 active Gold Star license plates, 98 were personalized plates. This represents about 20% of all Gold Star plates. This bill would result in an annual revenue loss of \$1,470 (98 x \$15) if the number of personalized plates remains unchanged.

**Long-Range Fiscal Implications**

This bill may result in a negligible revenue loss.

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |  |                 |
|--|--|-----------------|
| <b>LRB Number</b> 23-5162/1  | <b>Introduction Number</b> SB-0740             |                 |
| <b>Description</b><br>personalized registration plate fees for gold star family special registration plates  |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |  |                 |
|  |  |                 |
| <b>II. Annualized Costs:</b>   | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |  |                 |
| State Operations - Salaries and Fringes  | \$   | \$              |
| (FTE Position Changes)   |  |                 |
| State Operations - Other Costs   |  |                 |
| Local Assistance   |  |                 |
| Aids to Individuals or Organizations   |  |                 |
| <b>TOTAL State Costs by Category</b>   | <b>\$</b>                                      | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>   |  |                 |
| GPR  |  |                 |
| FED  |  |                 |
| PRO/PRS  |  |                 |
| SEG/SEG-S  |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)</b> |  |                 |
|  | Increased Rev                                  | Decreased Rev   |
| GPR Taxes  | \$   | \$              |
| GPR Earned   |  |                 |
| FED  |  |                 |
| PRO/PRS  |  |                 |
| SEG/SEG-S (Transportation Fund)  |  | -1,470          |
| <b>TOTAL State Revenues</b>  | <b>\$</b>                                      | <b>\$-1,470</b> |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |  |                 |
|  | <u>State</u>                                   | <u>Local</u>    |
| NET CHANGE IN COSTS  | \$   | \$              |
| NET CHANGE IN REVENUE  | \$-1,470                                       | \$              |
|  |  |                 |
| <b>Agency/Prepared By</b>  | <b>Authorized Signature</b>                    | <b>Date</b>     |
| DOT/ John Gilchrist (608) 266-7135   | Christina Olson (608) 266-8810                 | 1/24/2024       |