

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 23-5173/1	<b>Introduction Number</b> SB-0781	
<b>Description</b> the sale of unpasteurized dairy products		
<b>Fiscal Effect</b>  <b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue                          5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS    20.115 (1) (a), 20.115 (1) (gb)		
<b>Agency/Prepared By</b> DATCP/ Andrea Northwood (715) 490-0743	<b>Authorized Signature</b> Waylon Hurlburt (608) 224-4857	<b>Date</b> 1/29/2024

Fiscal Estimate Narratives

DATCP 1/29/2024

LRB Number	23-5173/1	Introduction Number	SB-0781	Estimate Type	Original
<b>Description</b> the sale of unpasteurized dairy products					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill would allow a milk producer to become licensed by the department to sell unpasteurized dairy products from the dairy farm, to a retailer, or by delivery. A milk producer who obtains a license under this bill, and only sells unpasteurized dairy products processed on farm premises, would not be required to obtain a milk producer license, a grade A permit, or buttermaker or cheesemaker license. A milk producer seeking to obtain a license to sell unpasteurized milk must meet certain sanitary, inspection, testing, and training requirements included in the bill.

There will be increased costs to the department as these facilities will require inspections of their on-farm plants. Also, since on-farm microbiological testing will be allowed, it may also require laboratory inspections. There will be increased administrative costs associated with the need to receive, store, and evaluate the microbiological test results the facilities will be required to submit. This bill would also require some changes be made to the current data systems used to support business processes at the department.

There may be increased revenue depending upon the level of the license fees and the number of facilities that pursue a license. The number of farms that choose to participate in this program is expected to be minimal (1-10).

The department is allowed to pursue rulemaking in the bill. This will require staff to spend additional time developing and passing any rules. This workload can be absorbed with existing agency resources.

**Long-Range Fiscal Implications**

The long-range fiscal impacts depend on the number of milk producers who pursue a license to sell unpasteurized dairy products and the level of inspections, testing, and enforcement actions that need to be conducted.