

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-4601/1</b>	<b>Introduction Number</b> <b>SB-0782</b>
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**Description**  
 epinephrine for ambulances and making an appropriation

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
  - Indeterminate
  - 1.  Increase Costs      3.  Increase Revenue
  - Permissive  Mandatory       Permissive  Mandatory
  - 2.  Decrease Costs      4.  Decrease Revenue
  - Permissive  Mandatory       Permissive  Mandatory
5. Types of Local Government Units Affected
- Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected** **Affected Ch. 20 Appropriations**

GPR  
  FED  
  PRO  
  PRS  
  SEG  
  SEGS 20.435 (1)(ch)

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

DHS 1/17/2024

LRB Number	23-4601/1	Introduction Number	SB-0782	Estimate Type	Original
<b>Description</b> epinephrine for ambulances and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill requires that the Department of Health Services reimburse ambulance service providers for a set of two epinephrine auto-injectors or a set of two draw-up epinephrine kits, as well as ongoing replacement units, for every ambulance in the state. The bill creates a new appropriation to reimburse service providers.

The Department estimates that the cost of epinephrine auto injectors ranges from \$300 to \$600 for a package of two injectors, with the unit cost ranging from \$150 to \$300. Currently, there are 1,200 active ambulances. Auto injectors would need to be replaced on an annual basis due to their expiration, requiring at minimum of two units per year, in addition to any replacement units. If one assumes a unit cost of \$150 and a need to replace units twice per year, the cost of four auto injectors per ambulance would result in an annual cost of \$720,000 GPR.

A 1.0 FTE Human Services Program Coordinator will be needed to coordinate this new program at a cost of \$71,600 GPR annually. This position will be responsible for receiving and processing requests for reimbursement from ambulances services. This will include ensuring the requesting entity is an eligible ambulance service and that the service is staffed with a practitioners qualified to administer epinephrine as well as confirming all requested expenses are allowable. They will also be responsible for ensuring the service has submitted appropriate supporting documentation.

The total cost of this proposal is \$791,600 GPR annually.

**Long-Range Fiscal Implications**