

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5042/1	Introduction Number SB-0794
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Description
 model academic standards related to climate change, developing climate change curriculum resources, and making an appropriation

Fiscal Effect

State:

- | | | |
|--|--|---|
| <input type="checkbox"/> No State Fiscal Effect
<input type="checkbox"/> Indeterminate
<input checked="" type="checkbox"/> Increase Existing Appropriations
<input type="checkbox"/> Decrease Existing Appropriations
<input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues
<input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

- | | | |
|--|--|---|
| <input type="checkbox"/> No Local Government Costs
<input type="checkbox"/> Indeterminate
1. <input type="checkbox"/> Increase Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
4. <input type="checkbox"/> Decrease Revenue
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Counties <input type="checkbox"/> Others
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
|--|--|---|

Fund Sources Affected

Affected Ch. 20 Appropriations

GPR FED PRO PRS SEG SEGS 20.255 (1) (a)

Agency/Prepared By	Authorized Signature	Date
DPI/ Morgan Hau (608) 264-9559	Erin Fath (608) 266-2804	12/19/2023

Fiscal Estimate Narratives

DPI 12/19/2023

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Assumptions Used in Arriving at Fiscal Estimate

This bill grants the Department of Public Instruction's state superintendent the authority to adopt model academic standards related to climate change.

If the state superintendent adopts model climate change standards, they must incorporate:

- A) An understanding of climate,
- B) The interconnected nature of climate change,
- C) The potential local and global impacts of climate change, and
- D) the individual and societal actions that may mitigate the harmful effects of climate change.

DPI is to provide grants or contracts with state agencies or nonprofit organizations in order to assist in the development of interdisciplinary curriculum for elementary, middle, and high school.

DPI must also support school boards in the development of climate change curriculum and curriculum resources.

DPI is to receive 1.0 FTE GPR project position for the duration of two years. The position would start no earlier than January 1, 2024.

Starting in 2023-24, DPI will receive an increase of GPR by \$200,000 to fund the position and grants. In 2024-25 DPI will receive \$300,000 increase to fund the position and the grants.

Long-Range Fiscal Implications

The DPI project position is scheduled to last for two years and be funded with GPR. This will not increase long-range fiscal costs. However, there is no specific sunset date for the general increase of funding in 2024-25, and it is assumed it will raise base GPR budget by \$300,000.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description model academic standards related to climate change, developing climate change curriculum resources, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): This would increase 20.255 (1) (a) funding in 2023-24 by \$200,000.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$300,000	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$300,000	\$
B. State Costs by Source of Funds		
GPR	300,000	
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$300,000	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$300,000	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$300,000	\$
NET CHANGE IN REVENUE	\$300,000	\$
Agency/Prepared By		
Authorized Signature		Date
DPI/ Morgan Hau (608) 264-9559		Erin Fath (608) 266-2804
		12/19/2023