



Fiscal Estimate Narratives

DNR 12/26/2023

LRB Number	23-5165/1	Introduction Number	SB-0798	Estimate Type	Original
<b>Description</b> funding for chronic wasting disease research and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

The bill allows the department to research chronic wasting disease (CWD) in cervids, which is any species of deer or elk that is present in the wild and that is not a farm-raised deer. In addition, it allows the department to manage and provide funding to conduct testing for CWD. Finally, the bill provides \$1.0 million of annual, ongoing GPR funding for the research and management of CWD.

**State Fiscal Effect**

Annual expenditures for the research and management of CWD are estimated to increase by \$1.0 million, which corresponds to the GPR funding provided in the bill.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5165/1</b>	<b>Introduction Number</b> <b>SB-0798</b>	
<b>Description</b> funding for chronic wasting disease research and making an appropriation		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
<b>II. Annualized Costs:</b>		
	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs	1,000,000	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$1,000,000</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>		
GPR	1,000,000	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,000,000	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	12/26/2023