

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5167/1	Introduction Number SB-0800
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Description
 deer carcass disposal sites, chronic wasting disease education, and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370 (1)(mu)	

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	12/26/2023

Fiscal Estimate Narratives

DNR 12/26/2023

LRB Number	23-5167/1	Introduction Number	SB-0800	Estimate Type	Original
Description deer carcass disposal sites, chronic wasting disease education, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

The bill requires the Department of Natural Resources (DNR) to provide large metal containers where hunters may dispose of deer carcasses, to be placed in locations throughout the state as determined by DNR. It provides \$1.0 million/yr. of ongoing Fish & Wildlife Account funding for the carcass disposal sites, and \$50,000/yr. of ongoing Fish & Wildlife Account funding to educate hunters about chronic wasting disease and the importance of proper carcass disposal.

I. Background Information

A. Records from the department's Bureau of Wildlife Management indicate there were 130 dumpsters available during the 2023 9-day gun season. Of those 74 were adopted, 44 were DNR hosted, 3 were private and 9 were listed as other.

B. There is a limit of 3 cost-share, adopted dumpsters per county. Resource and staffing do not support more than a modest increase from those levels.

C. There is a limit of 1 DNR-hosted dumpster per eligible county due to resource and staffing constraints.

D. There is no limit on the number of fully adopted dumpsters (paid for by the partner).

II. State Fiscal Effect

Expenditures for deer carcass disposal sites and hunter education efforts would be expected to increase by \$1,050,000/yr. to coincide with the additional spending authority provided in the bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description deer carcass disposal sites, chronic wasting disease education, and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes (FTE Position Changes)	\$	\$
State Operations - Other Costs	1,050,000	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$1,050,000	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S	1,050,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$1,050,000	\$
NET CHANGE IN REVENUE	\$	\$
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