

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5142/1	Introduction Number SB-0806
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Description
 Focus on Energy inclusion of programs promoting energy efficiency and renewable energy measures for low-income households

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes
 - No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
- 1. Increase Costs
 - Permissive Mandatory
- 2. Decrease Costs
 - Permissive Mandatory
- 3. Increase Revenue
 - Permissive Mandatory
- 4. Decrease Revenue
 - Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected

- GPR
 FED
 PRO
 PRS
 SEG
 SEGS

Affected Ch. 20 Appropriations

Agency/Prepared By	Authorized Signature	Date
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Fiscal Estimate Narratives

PSC 12/26/2023

LRB Number	23-5142/1	Introduction Number	SB-0806	Estimate Type	Original
Description Focus on Energy inclusion of programs promoting energy efficiency and renewable energy measures for low-income households					

Assumptions Used in Arriving at Fiscal Estimate

2023 SB 806 makes several changes to the Focus on Energy programs to include programs that promote energy efficiency and renewable energy measures for low-income households. The bill also creates a statutory provision that requires the Commission to work with the weatherization program at the Department of Administration to accomplish this and to ensure that at least twenty five percent of Focus on Energy funds are devoted to these programs. The work associated with these statutory changes to the Focus on Energy program can be absorbed with existing staff resources. There would be no fiscal effects to the Commission as a result of this bill.

Long-Range Fiscal Implications