

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

| | |
|-----------------------------|------------------------------------|
| LRB Number 23-4980/1 | Introduction Number SB-0823 |
|-----------------------------|------------------------------------|

Description
 registration of out-of-state health care providers to provide telehealth services and granting rule-making authority

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

| | | |
|--|--|---|
| <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations | <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues | <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs |
|--|--|---|

Local:

No Local Government Costs
 Indeterminate

| | | |
|--|--|---|
| 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts |
| 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |

| | |
|---|---------------------------------------|
| Fund Sources Affected | Affected Ch. 20 Appropriations |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | s.20.165(1)(hg) and s.20.165(1)(g) |

| | | |
|------------------------------------|---------------------------------|-------------|
| Agency/Prepared By | Authorized Signature | Date |
| DSPS/ Megan Denenea (608) 287-3749 | Jennifer Garrett (608) 266-6795 | 2/5/2024 |

Fiscal Estimate Narratives

DSPS 2/5/2024

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|--|-----------|---------------------|---------|---------------|----------|
| LRB Number | 23-4980/1 | Introduction Number | SB-0823 | Estimate Type | Original |
| Description registration of out-of-state health care providers to provide telehealth services and granting rule-making authority | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

This bill allows an individual who possesses a credential as a health care provider in another state to provide health care services by telehealth in this state within the scope of practice established under the laws and rules of this state by registering with the Department of Safety and Professional Services (DSPS) or an applicable credentialing board. It requires DSPS and any applicable credentialing board to register an out-of-state health care provider who does not possess a credential in this state as a telehealth provider who may provide health care services in this state by telehealth if the health care provider meets certain criteria outlined in the bill. The bill allows DSPS and applicable credentialing boards to take disciplinary action against a health care provider registered to provide telehealth services under certain specified circumstances. Finally, the bill requires DSPS to publish on its website a list of all health care providers registered to provide telehealth services under the bill and include, to the extent applicable, certain information specified in the bill.

DSPS estimates a total of \$75,200 in one-time costs and \$304,000 in ongoing costs for staffing and indeterminate but potentially significant additional IT costs to implement the provisions in this bill. The estimated one-time staffing need is for 1.5 limited term employee (LTE) for rulemaking, staff training, template modification, software updates, and website and forms updates. The estimated annual staffing need for is for 3.3 full time equivalent (FTE) legal and related support staff for processing 150 complaints per year and opening 75 investigations associated with these complaints, prosecution of cases, records requests, responding to inquiries, and reviewing applications. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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| Description registration of out-of-state health care providers to provide telehealth services and granting rule-making authority | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs: \$75,200 total - \$64,200 for salaries and fringe, \$11,000 for supplies and services. | |
| II. Annualized Costs: | |
| | Annualized Fiscal Impact on funds from: |
| | Increased Costs Decreased Costs |
| A. State Costs by Category | |
| State Operations - Salaries and Fringes | \$256,200 |
| (FTE Position Changes) | (3.3 FTE) |
| State Operations - Other Costs | 47,800 |
| Local Assistance | |
| Aids to Individuals or Organizations | |
| TOTAL State Costs by Category | \$304,000 |
| B. State Costs by Source of Funds | |
| GPR | |
| FED | |
| PRO/PRS | 304,000 |
| SEG/SEG-S | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.) | |
| | Increased Rev |
| | Decreased Rev |
| GPR Taxes | \$ |
| GPR Earned | |
| FED | |
| PRO/PRS | |
| SEG/SEG-S | |
| TOTAL State Revenues | \$ |
| NET ANNUALIZED FISCAL IMPACT | |
| | <u>State</u> |
| | <u>Local</u> |
| NET CHANGE IN COSTS | \$304,000 |
| NET CHANGE IN REVENUE | \$ |
| Agency/Prepared By | |
| Authorized Signature | |
| Date | |
| DSPS/ Megan Denenea (608) 287-3749 | Jennifer Garrett (608) 266-6795 |
| | 2/5/2024 |