

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5306/1	Introduction Number SB-0828	
Description eligibility to receive occupational credentials for recipients of deferred action under the Deferred Action for Childhood Arrivals program		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.165(1)(g), s.20.165(1)(hg), and s.20.165(2)(j)		
Agency/Prepared By DSPS/ Lillian Kelly (608) 266-0958	Authorized Signature Jennifer Garrett (608) 266-6795	Date 2/2/2024

Fiscal Estimate Narratives

DSPS 2/2/2024

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Description eligibility to receive occupational credentials for recipients of deferred action under the Deferred Action for Childhood Arrivals program					

Assumptions Used in Arriving at Fiscal Estimate

This bill allows certain individuals who are not U.S. citizens to receive credentials to practice certain occupations in this state if he or she meets all other requirements for the credential. Under the bill, an eligible individual is an individual to whom all of the following apply: 1) the individual has been granted deferred action under the Deferred Action for Childhood Arrivals program of the U.S. Department of Homeland Security; 2) the individual's deferred action is not expired; and 3) the individual possesses an unexpired employment authorization document issued by the U.S. Department of Homeland Security.

DSPS estimates a total of \$31,200 in one-time costs and \$116,400 in annual costs for staffing. DSPS assumes that 5,000 qualifying individuals will eventually seek a Wisconsin credential under the provisions of this bill, some from out of state. The estimated one-time staffing need is for 1.0 limited term employee (LTE) for rulemaking, form and website updates, directing IT system updates and testing, staff training, template modification, and updating statutory provisions. The estimated annual staffing need for 1.3 full time employee (FTE) is primarily for the investigation of an estimated 50 complaints opened annual of which 25 will lead to investigations. Additional ongoing costs include license monitoring, processing of records requests, screenings, prosecutions, application review, and responding to inquiries as part of an increase in overall licensing volume and complexity. DSPS will explore ways to mitigate the indeterminate IT costs of the bill which impacts the automation associated with all professions not just a single profession or cluster of professions. The IT implementation is most likely to be phased, with early implementation introducing certain manual processes to accommodate licensing attestation by DACA applicants and access to the database necessary to verify applicant status (SAVE System). The revenue impact will depend on the mix of applications received. Any revenue raised would need to be appropriated in order to cover costs. The one-time and annual estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time costs: \$31,200 total for salaries and fringe		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$97,900	\$
(FTE Position Changes)	(1.3 FTE)	
State Operations - Other Costs	18,500	
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$116,400	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS (PRO)	116,400	
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$116,400	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
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