Fiscal Estimate - 2023 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 23-3256/1	Introduction Number SB-0833

Description
funding for the Nathan and Esther Pelz Holocaust Education Resource Center and making an appropriation

Fiscal Effect

State:
☐ No State Fiscal Effect
☐ Indeterminate
   ☐ Increase Existing Appropriations
   ☐ Decrease Existing Appropriations
   ☒ Create New Appropriations

☐ Increase Existing Revenues
☐ Decrease Existing Revenues

☐ Increase Costs - May be possible to absorb within agency's budget
   ☐ Yes   ☐ No
☐ Decrease Costs

Local:
☐ No Local Government Costs
☐ Indeterminate
   1. ☐ Increase Costs   3. ☐ Increase Revenue
      ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory
   2. ☐ Decrease Costs   4. ☐ Decrease Revenue
      ☐ Permissive ☐ Mandatory   ☐ Permissive ☐ Mandatory

5. Types of Local Government Units Affected
☐ Towns   ☐ Village   ☐ Cities
☐ Counties   ☐ Others
☐ School Districts   ☐ WTCS Districts

Fund Sources Affected	**Affected Ch. 20 Appropriations**
☒ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS	20.255 (3) (eh)

Agency/Prepared By	Authorized Signature	Date
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LRB Number 23-3256/1	Introduction Number SB-0833	Estimate Type **Original**
Description		
funding for the Nathan and Esther Pelz Holocaust Education Resource Center and making an appropriation		

Assumptions Used in Arriving at Fiscal Estimate

This bill requires the Department of Public Instruction to annually distribute the amount appropriated for this purpose to the Milwaukee Jewish Federation, Inc., to support the Nathan and Esther Pelz Holocaust Education Resource Center. The Nathan and Esther Pelz Holocaust Education Resource Center, a program of the Milwaukee Jewish Federation, engages and serves middle and high school students, as well as college students and adults, through educational programs and Holocaust survivor testimonials. The bill provides $100,000 in each fiscal year of the 2023-25 fiscal biennium for this purpose.

State Impact: Create New Appropriations

The bill creates a new, annual appropriation for the Department of Public Instruction to annually distribute the amounts appropriated to the Milwaukee Jewish Federation, Inc., to support the Nathan and Esther Pelz Holocaust Education Resource Center. The bill provides $100,000 GPR in each fiscal year of the 2023-25 fiscal biennium for this purpose.

Long-Range Fiscal Implications