

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5324/1	Introduction Number SB-0855
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Description
 local grant writing and compliance assistance and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input checked="" type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input checked="" type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input checked="" type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DOR/ Craig Steinfeldt (608) 266-5705	Authorized Signature Cari Redington (608) 266-2943	Date 1/10/2024
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Fiscal Estimate Narratives

DOR 1/10/2024

LRB Number	23-5324/1	Introduction Number	SB-0855	Estimate Type	Original
Description local grant writing and compliance assistance and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under the bill, the department is to provide, in each year from 2024 through 2027, grants of up to \$5,000 to political subdivisions with populations of less than 10,000 to be used to obtain grant writing and compliance assistance services. The grants may be used to obtain services only for grants related to public works, transportation infrastructure, or public safety.

The bill provides \$3,000,000 in an annual appropriation from the local government fund. Based on the maximum grant of \$5,000, the bill could fund 600 grants annually. If the average grant was \$2,500, the bill could fund 1,200 grants. Based on 2023 final population data, Wisconsin had 1,751 municipalities and 5 counties (1,756 political subdivisions) with populations less than 10,000. The actual annual cost may vary based on the number of qualifying political subdivisions seeking grants.

The department cannot administer this program without additional resources. The department has annual costs of \$77,600, including 1.0 FTE, and one-time costs of \$56,400 for computer programming.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description local grant writing and compliance assistance and making an appropriation		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): \$56,400		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	77,600	
Local Assistance	3,000,000	
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$3,077,600	\$
B. State Costs by Source of Funds		
GPR	77,600	
FED		
PRO/PRS		
SEG/SEG-S	3,000,000	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$3,077,600	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By	Authorized Signature	Date
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