

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5413/1	Introduction Number SB-0877	
Description funding for victim services and domestic abuse services, training for grant recipients, grants to child advocacy centers, and making an appropriation		
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.437(1)(cd)		
Agency/Prepared By DCF/ ELIZABETH ELGAR (608) 422-6344	Authorized Signature Adam Hartung (608) 422-6346	Date 1/18/2024

Fiscal Estimate Narratives

DCF 1/18/2024

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Assumptions Used in Arriving at Fiscal Estimate

This bill will provide DCF an additional \$7,000,000 GPR in SFY24 and an additional \$18,000,000 GPR in SFY25 for domestic abuse grants under DCF's existing GPR appropriation, s. 20.437(1)(cd). Current funding under s. 20.1437(1)(cd) is \$12,434,600 GPR annually.

DCF's Domestic Abuse grants are for the purposes specified under s. 49.165. This bill does not modify s. 49.165.

DCF does not anticipate any IT systems, forms, or policy changes related to this bill. The large increase in funding would likely increase the number of agencies receiving Domestic Abuse funds from DCF which would increase DCF staff time to oversee the contracts.

Long-Range Fiscal Implications