

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5468/1	Introduction Number SB-0885
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Description
 grants for patient lift devices and making an appropriation

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.435 (6)(a) and (7)(bm)

Agency/Prepared By DHS/ Sara Koliner (608) 267-5147	Authorized Signature Andy Forsaith (608) 266-7684	Date 2/28/2024
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Fiscal Estimate Narratives

DHS 2/28/2024

LRB Number	23-5468/1	Introduction Number	SB-0885	Estimate Type	Original
Description grants for patient lift devices and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

Under SB 885, the Department of Health Services is required to establish and administer a program to award grants to certain assisted living facilities and nursing homes for the purchase of patient lift devices. The bill provides a one-time amount of \$300,000 GPR through a new continuing GPR appropriation under s. 20.435 (7) (bm). The Department must establish criteria for grant applications and eligible lift devices and ensure that awardees comply with reporting requirements. Up to \$100,000 GPR of the funds provided through (7)(bm) may be spent on data collection and analysis. To implement the grant program as described in this bill, the Department would require 1.0 FTE Grant Specialist, estimated to cost \$71,200 GPR per year. If grant funds are fully dispersed within four years, project position authority would be sufficient for this work.

Long-Range Fiscal Implications