

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5422/1	Introduction Number SB-0889
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Description
 academic and career planning services provided to pupils, requiring the reporting of certain data on college student costs and outcomes, and granting rule-making authority

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input checked="" type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input checked="" type="checkbox"/> Indeterminate	<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
1. <input checked="" type="checkbox"/> Increase Costs	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By DPI/ Morgan Hau (608) 264-9559	Authorized Signature Erin Fath (608) 266-2804	Date 1/16/2024
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Fiscal Estimate Narratives

DPI 1/16/2024

LRB Number	23-5422/1	Introduction Number	SB-0889	Estimate Type	Original
Description academic and career planning services provided to pupils, requiring the reporting of certain data on college student costs and outcomes, and granting rule-making authority					

Assumptions Used in Arriving at Fiscal Estimate

This bill requires University of Wisconsin (UW) System intuitions, technical colleges, and private nonprofit colleges in this state to report cost and student outcome data.

This data includes the following broken down by major: average salary at different years from graduation, average debt of the students upon graduation, graduate rate, annual total cost of attendance, average net cost, financial aid available to students, and the ten most popular degree programs.

This data must be electronically provided with DWD of the 50 most in-demand jobs in the state to DPI.

Under current law, the state superintendent is to ensure that each school board provides academic and career planning services to pupils enrolled in grades six to twelve.

DPI, beginning in the 2025-26 school year, is to provide the electronic document to school boards and requires school boards to provide the electronic document to high school juniors and seniors as part of the academic and career planning services.

State impact: No direct impact

This bill has no direct impact on state fiscal operations. DPI already provides various guidance and documents to school boards annually. The anticipated efforts are assumed to be absorbable.

Local impact: No direct impact/Increase costs

This bill is anticipated to have minimal affects on local operations. Providing an additional resource to juniors and seniors should be absorbable within existing budgets.

Long-Range Fiscal Implications

This bill has no long-range fiscal implications for DPI operations.