

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-5550/1	Introduction Number SB-0895
Description amendments to the 2023-25 capital budget for University of Wisconsin System projects, granting bonding authority, and making an appropriation	
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Date 2/19/2024	

Fiscal Estimate Narratives

LFB 2/19/2024

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Description amendments to the 2023-25 capital budget for University of Wisconsin System projects, granting bonding authority, and making an appropriation					

Assumptions Used in Arriving at Fiscal Estimate

This is a supplemental fiscal estimate. The bill would transfer \$423,273,000 from the general fund to the capital improvement fund during the 2023-25 biennium. The bill would also authorize \$110,219,000 of program revenue supported borrowing and enumerate a total of \$696,705,000 for the 2023-25 building program.

Long-Range Fiscal Implications