

Fiscal Estimate Narratives

DSPS 3/5/2024

LRB Number 23-1907/1	Introduction Number SB-0907	Estimate Type Original
Description adopting gender-neutral terminology and incorporating gender-neutral marriage and parentage rights		

Assumptions Used in Arriving at Fiscal Estimate

This bill makes references in Wisconsin Statutes to marriage and parentage rights gender neutral, applicable to the definition of a "manufactured home community" for the department's building and safety program.

DSPS estimates a total of \$2,200 in one-time costs for staff to spend a total of 50 hours to undertake form and website updates. The estimated costs cannot be absorbed in the currently appropriated agency budget.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description adopting gender-neutral terminology and incorporating gender-neutral marriage and parentage rights		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-Time costs: \$2,200 total - \$1,900 for salaries and fringe and \$300 for overhead.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By Authorized Signature Date		
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