

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-0745/1</b>	<b>Introduction Number</b> <b>SB-0091</b>
<b>Description</b> creation of a Joint Committee on State Mandates and required funding of state mandates	
<b>Fiscal Effect</b>	
<b>State:</b>	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate	
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues
<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex; justify-content: space-between;"> <span><input type="checkbox"/> Yes</span> <span><input type="checkbox"/> No</span> </div> <input type="checkbox"/> Decrease Costs	
<b>Local:</b>	
<input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory
<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
<b>Affected Ch. 20 Appropriations</b>	
<b>Agency/Prepared By</b>	<b>Authorized Signature</b>
DCF/ Peter James (608) 422-6351	Adam Hartung (608) 422-6346
<b>Date</b>	
3/27/2023	

## Fiscal Estimate Narratives

DCF 3/27/2023

LRB Number	<b>23-0745/1</b>	Introduction Number	<b>SB-0091</b>	Estimate Type	<b>Original</b>
<b>Description</b> creation of a Joint Committee on State Mandates and required funding of state mandates					

### Assumptions Used in Arriving at Fiscal Estimate

This bill creates a legislative joint committee on state mandates and requires the committee to review all new legislation that places a requirement on local governments that has uncompensated fiscal effects. This bill would prohibit legislation referred to the committee from further consideration without a report from the committee or 30 days. If a bill under review by the committee is determined to have an uncompensated fiscal effect, the committee shall offer an amendment to fund the mandate. This bill also prohibits state agencies from promulgating rules that impose a mandate on local governments or take an action required by law that establishes a mandate unless the rule or action is establishing the mandate is funded.

This bill may create additional work for staff at the Department of Children and Families (DCF) however it is anticipated that this work can be absorbed without additional funding. The Department is not certain how to define minimal fiscal impact as it relates to existing funding provided by DCF to local governments for activities specified in law or rule and thus the fiscal effect of this bill on local governments is indeterminate.

### Long-Range Fiscal Implications