

### Fiscal Estimate - 2023 Session

Original       Updated       Corrected       Supplemental

LRB Number <b>23-0025/1</b>		Introduction Number <b>SB-0093</b>		
<b>Description</b> grants to technical college and tribal college students for apprenticeship expenses and making an appropriation				
<b>Fiscal Effect</b>				
<b>State:</b>				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues		
<input checked="" type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
		<input type="checkbox"/> Decrease Costs		
<b>Local:</b>				
<input checked="" type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
5. Types of Local Government Units Affected				
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties		<input type="checkbox"/> Others		
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>		
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.235.201 & 20.235.kg				
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>		<b>Date</b>
HEAB/ Sherrie Nelson (608) 267-2944		Sherrie Nelson (608) 267-2944		3/9/2023

**Fiscal Estimate Narratives**

**HEAB 3/9/2023**

LRB Number	<b>23-0025/1</b>	Introduction Number	<b>SB-0093</b>	Estimate Type	<b>Original</b>
<b>Description</b> grants to technical college and tribal college students for apprenticeship expenses and making an appropriation					

**Assumptions Used in Arriving at Fiscal Estimate**

This grant will award technical and tribal college students awards of up to \$1500.00 who are in an apprenticeship program; the funds are to be used for material expenses, cost of tools, equipment, and clothing associated with the apprenticeship program.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

LRB Number <b>23-0025/1</b>	Introduction Number <b>SB-0093</b>
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**Description**  
 grants to technical college and tribal college students for apprenticeship expenses and making an appropriation

**I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):**

HEAB will need to have programming done for our current system and the new system to support this program. Changes will need to be done in COBOL and CICS.

II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs

A. State Costs by Category			
	\$		\$
State Operations - Salaries and Fringes (FTE Position Changes)			
State Operations - Other Costs	20,000		
Local Assistance			
Aids to Individuals or Organizations	21,000		
<b>TOTAL State Costs by Category</b>	<b>\$41,000</b>		<b>\$</b>

B. State Costs by Source of Funds			
	41,000		
GPR			
FED			
PRO/PRS			
SEG/SEG-S			

**III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)**

	Increased Rev		Decreased Rev
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>

**NET ANNUALIZED FISCAL IMPACT**

	<u>State</u>		<u>Local</u>
NET CHANGE IN COSTS	\$41,000		\$
NET CHANGE IN REVENUE	\$		\$

<b>Agency/Prepared By</b> HEAB/ Sherrie Nelson (608) 267-2944	<b>Authorized Signature</b> Sherrie Nelson (608) 267-2944	<b>Date</b> 3/9/2023
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