

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 23-5597/1	<b>Introduction Number</b> SB-0953
<b>Description</b> childhood obesity prevention and management grants	
<b>Fiscal Effect</b>	
<b>State:</b> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs	
<b>Local:</b> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others      0 <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b> <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.435 (1)(b)	
<b>Agency/Prepared By</b> DHS/ Hayley Young (608) 266-3816	<b>Authorized Signature</b> Andy Forsaith (608) 266-7684
<b>Date</b> 1/30/2024	

## Fiscal Estimate Narratives

DHS 1/30/2024

LRB Number	23-5597/1	Introduction Number	SB-0953	Estimate Type	Original
<b>Description</b> childhood obesity prevention and management grants					

### Assumptions Used in Arriving at Fiscal Estimate

This proposal requires the Department to award two year grants to local municipalities, organizations, tribal governments, or school districts for the purposes of childhood obesity prevention and management. Allowed activities include health screenings, parental supports, school based supports, or any other program that addresses factors that prevention childhood obesity. The bill requires the Department to determine that grant awardees will direct funding towards children, provide data on program results, and for the applicant to contribute matching funds or in kind services. In addition to seeking applicants and granting awards based on the list of criteria in the bill, the Department is required to submit an annual report to the legislature on the topic of childhood obesity prevention and management of the grant funds.

A 1.0 DHS FTE will be required to manage the grant program, duties will include development and updating grant guidelines and award procedures, promoting the grant to communities, conducting a thorough competitive review of applicants, coordinating with fiscal specialists, providing technical assistance to grantees, ensuring grantees provide regular reporting on progress and outcomes and providing subject matter expertise for internal and external partners. The cost of this position is estimated at \$70,600 GPR annually.

### Long-Range Fiscal Implications