

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-5681/1</b>	<b>Introduction Number</b> <b>SB-0954</b>
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**Description**  
 creation of a Human Trafficking Council and requiring the establishment of county sex trafficking task forces

**Fiscal Effect**

**State:**

- No State Fiscal Effect
- Indeterminate
  - Increase Existing Appropriations
  - Decrease Existing Appropriations
  - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
  - Yes
  - No
- Decrease Costs

**Local:**

- No Local Government Costs
- Indeterminate
  - 1.  Increase Costs       Permissive     Mandatory
  - 2.  Decrease Costs       Permissive     Mandatory
  - 3.  Increase Revenue       Permissive     Mandatory
  - 4.  Decrease Revenue       Permissive     Mandatory
- 5. Types of Local Government Units Affected
  - Towns       Village       Cities
  - Counties       Others
  - School Districts       WTCS Districts

**Fund Sources Affected**

GPR   
  FED   
  PRO   
  PRS   
  SEG   
  SEGS   
 Transportation Fund

**Affected Ch. 20 Appropriations**

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
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**Fiscal Estimate Narratives**

**DOT 2/7/2024**

LRB Number <b>23-5681/1</b>	Introduction Number <b>SB-0954</b>	Estimate Type <b>Original</b>
<b>Description</b> creation of a Human Trafficking Council and requiring the establishment of county sex trafficking task forces		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill will would require the Secretary or an appointed representative to sit on a newly created Human Trafficking Council. Any costs triggered by the bill to the Department of Transportation can be absorbed in the Department's current budget.

Costs to local law enforcement agencies is indeterminate as the Department does not have access to pertinent information to estimate a cost.

**Long-Range Fiscal Implications**

Any costs to the Department of Transportation can be absorbed in the Department's current budget.