

Fiscal Estimate - 2023 Session

Original Updated Corrected Supplemental

LRB Number 23-5570/1	Introduction Number SB-0964		
Description authorizing physical therapists to make certifications for acquiring disabled parking plates and cards			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue		<input type="checkbox"/> Counties <input type="checkbox"/> Others 0
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS		20.395 (5) (cq)	
Agency/Prepared By	Authorized Signature	Date	
DOT/ John Gilchrist (608) 266-7135	Christina Olson (608) 266-8810	2/14/2024	

Fiscal Estimate Narratives

DOT 2/14/2024

LRB Number 23-5570/1	Introduction Number SB-0964	Estimate Type Original
Description authorizing physical therapists to make certifications for acquiring disabled parking plates and cards		

Assumptions Used in Arriving at Fiscal Estimate

This bill authorizes physical therapists to confirm to the Department that a person is eligible to acquire a disabled parking plate or card. This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

There will be one-time costs of \$1,700 for an IT project to update the Department's systems to adopt these changes. The IT work associated with this effort will require inter-agency coordination between the Department of Transportation and the Department of Safety and Professional Services to define requirements and to test the Department's and third-party vendor IT systems. It is estimated that this will take between 3 to 7 months.

Long-Range Fiscal Implications

This bill will have no annual fiscal effect on the Department of Transportation. It will create no new annual expenditures or revenues.

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5570/1	Introduction Number SB-0964	
Description authorizing physical therapists to make certifications for acquiring disabled parking plates and cards		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):		
There will be one-time costs of \$1,700 for an IT project to update the Department's systems to adopt these changes. The IT work associated with this effort will require inter-agency coordination between the Department of Transportation and the Department of Safety and Professional Services to define requirements and to test the Department's and third-party vendor IT systems. It is estimated that this will take between 3 to 7 months.		
II. Annualized Costs:		Annualized Fiscal Impact on funds from:
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		
Authorized Signature		Date
DOT/ John Gilchrist (608) 266-7135		Christina Olson (608) 266-8810
		2/14/2024