

Fiscal Estimate - 2023 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 23-5720/1	Introduction Number SB-0993
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Description
 changes to certain nonresident hunting, trapping, and fishing approval fees

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input checked="" type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected	
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <u>0</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	

Agency/Prepared By	Authorized Signature	Date
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	2/9/2024

Fiscal Estimate Narratives

DNR 2/9/2024

LRB Number	23-5720/1	Introduction Number	SB-0993	Estimate Type	Original
Description changes to certain nonresident hunting, trapping, and fishing approval fees					

Assumptions Used in Arriving at Fiscal Estimate

Current law establishes a variety of hunting, trapping, and fishing approvals and specifies fees that are in general lower for residents than nonresidents. As listed below, this bill proposes to increase the fees for 27 nonresident hunting, trapping, and fishing approvals:

1. nonresident elk hunting license from \$248.25 to \$311.25 (\$63.00 increase);
2. nonresident Class A bear hunting license from \$248.25 to \$311.25 (\$63.00 increase);
3. nonresident archer deer hunting license from \$162.25 to \$197.25 (\$35.00 increase);
4. nonresident crossbow deer hunting license from \$162.25 to \$197.25 (\$35.00 increase);
5. nonresident fur-bearing animal license from \$162.25 to \$197.25 (\$35.00 increase);
6. nonresident wild turkey hunting license from \$62.25 to \$97.25 (\$35.00 increase);
7. nonresident bonus deer hunting permits (outside chronic wasting disease areas) from \$19.25 to \$30.25 (\$11.00 increase);
8. nonresident additional wild turkey hunting authorization from \$14.75 to \$23.75 (\$9.00 increase);
9. nonresident two-day sports fishing license from \$9.25 to \$10.25 (\$1.00 increase);
10. nonresident sturgeon spearing fishing license from \$64.25 to \$70.25 (\$6.00 increase);
11. nonresident sturgeon hook and line fishing tag from \$49.75 to \$54.75 (\$5.00 increase);
12. nonresident sports combination license from \$292.25 to \$319.25 (\$27.00 increase);
13. nonresident youth sports combination license from \$33.25 to \$38.25 (\$5.00 increase);
14. nonresident conservation patron license from \$615.25 to \$715.25 (\$100.00 increase);
15. nonresident youth conservation patron license from \$72.25 to \$86.25 (\$14.00 increase);
16. nonresident wolf harvesting license from \$250.25 to \$313.25 (\$63.00 increase);
17. nonresident guide license from \$99.25 to \$219.25 (\$120.00 increase);
18. nonresident Lake Michigan and Green Bay sport trolling license from \$400.00 to \$2,000.00 (\$1,600.00 increase);
19. nonresident Lake Superior sport trolling license from \$400.00 to \$2,000.00 (\$1,600.00 increase);
20. nonresident trapping license from \$149.25 to \$187.25 (\$38.00 increase);
21. itinerant fur buyer license from \$200.00 to \$600.00 (\$400.00 increase);
22. nonresident taxidermist permit from \$100.00 to \$275.00 (\$175.00 increase);
23. nonresident outlying waters commercial fishing license, with boat from \$6,499.25 to \$12,249.25 (\$5,750.00 increase);
24. nonresident outlying waters commercial fishing license, without boat from \$6,499.25 to \$12,249.25 (\$5,750.00 increase);
25. nonresident wild ginseng harvest license from \$30.00 to \$60.00 (\$30.00 increase);
26. nonresident wild ginseng dealer license from \$1,000.00 to \$2,000.00 (\$1,000.00 increase); and
27. nonresident five-day small game license from \$57.25 to \$55.25 (\$2.00 decrease).

I. Background Information & Assumptions

A. Seven of these nonresident license fees were increased in the most recent biennial budget bill, 2023 Wisconsin Act 19. The remaining nonresident license fees have not been updated since 1977 (2 licenses), 1983 (1 license), 1985 (1 license), 1991 (2 licenses), 1995 (2 licenses), 1997 (3 licenses), 2003 (2 licenses), 2005 (6 licenses), and 2013 (1 license), respectively.

B. The bill does not alter any fees associated with these licenses, such as the wildlife damage surcharge fees or issuing fees for certain approvals (as outlined in statute).

C. The bill includes an effective date of March 1, 2024, which is the date that the department begins selling license for the new 2024 license year.

II. Fiscal Effect: One-Time Implementation Costs

A. Customer & Outreach Services

DNR will incur one-time costs to make necessary changes to GoWild, train customer service representatives and retail license agents, and update department web page and hunting, trapping, and fishing regulations.

1. Modify the automated licensing issuance system: 20 hours * \$51.59/hour (average business analyst rate plus applicable fringe) = \$1,031.80

2. Update web pages, agent resources, and public communication materials: 10 hours development * \$55.49/hour (average policy advisor rate plus applicable fringe) = \$554.90

3. Train Customer Service Representative (CSR) staff: [5 hours training development * \$55.49/hour (average policy advisor rate plus applicable fringe)] + [1 hour * 100 CSRs * \$24/hour (average CSR rate plus applicable fringe)] = \$2,677.45

4. Total one-time implementation costs = \$4,300

B. Public Safety & Resource Protection (PSRP)

PSRP administers the wild ginseng dealer license. Since there are currently no licensed Non-Resident Wild Ginseng Dealers in Wisconsin, PSRP will incur minimal one-time costs to update the license application form and the corresponding DNR website.

III. Fiscal Effect: Revenue

Assuming the demand for the impacted nonresident licenses sold remains the same as LY 2022-23, the bill will increase annual revenue from nonresident licenses by \$780,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2023 Session

Detailed Estimate of Annual Fiscal Effect

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Description changes to certain nonresident hunting, trapping, and fishing approval fees		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Total one-time implementation costs = \$4,300.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs	Decreased Costs
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	\$
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S	780,000	
TOTAL State Revenues	\$780,000	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$
NET CHANGE IN REVENUE	\$780,000	\$
Agency/Prepared By Authorized Signature Date		
DNR/ Paul Neumann (608) 266-0818	Paul Neumann (608) 266-0818	2/9/2024