

### Fiscal Estimate - 2023 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>23-4767/1</b>	<b>Introduction Number</b> <b>SB-0999</b>
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**Description**  
 vehicle access to roads and trails on open managed forest land, granting rule-making authority, and making an appropriation

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input checked="" type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395 (1)(mr)

<b>Agency/Prepared By</b>	<b>Authorized Signature</b>	<b>Date</b>
DOT/ John Etzler (608) 266-1876	Christina Olson (608) 266-8810	4/2/2024

## Fiscal Estimate Narratives

DOT 4/2/2024

LRB Number	23-4767/1	Introduction Number	SB-0999	Estimate Type	Original
<b>Description</b> vehicle access to roads and trails on open managed forest land, granting rule-making authority, and making an appropriation					

### Assumptions Used in Arriving at Fiscal Estimate

The bill requires the department to administer a Managed Forest Land Road Repair program to award grants to eligible applicants. In addition, the department is required to promulgate rules necessary to administer the program. Both of these actions will require additional staff time, but it is indeterminate as to how much time will be necessary to develop the rules and administer the program because it is unclear how many persons would be eligible for the funding provided in the program. In addition, further review of how the program would be administered is necessary to determine fiscal impacts.

### Long-Range Fiscal Implications

Indeterminate. The long-range fiscal impacts will be dependent on the number and types of applications received under the program.